

Legislature - Senate

JLBC: Bob Hull

OSPB: Kristine Ward

DESCRIPTION	FY 2003 ACTUAL	FY 2004 ESTIMATE	FY 2005	
			OSPB	JLBC
OPERATING BUDGET				
Lump Sum Appropriation	7,341,900	6,169,800		6,169,800
AGENCY TOTAL	7,341,900	6,169,800		6,169,800

FUND SOURCES

General Fund	7,341,900	6,169,800	6,169,800
SUBTOTAL - Appropriated Funds	7,341,900	6,169,800	6,169,800
TOTAL - ALL SOURCES	7,341,900	6,169,800	6,169,800

CHANGE IN FUNDING SUMMARY

FY 2004 to FY 2005 JLBC

	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The Senate is made up of 30 members elected from each of the legislative districts. The officers and employees of the Senate consist of the President of the Senate, a Secretary of the Senate, and other employees as the Senate directs.

RECOMMENDED CHANGES FROM FY 2004

Operating Budget

The JLBC recommends \$6,169,800 from the General Fund for the operating budget in FY 2005. This amount is unchanged from FY 2004.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the lump sum appropriation of \$6,169,800 for FY 2005 is \$1,000 for the purchase of mementos and items for visiting officials.

[Click here to return to the Table of Contents](#)